

Finance Committee

- Craig Comartin
- Carl Stepp
- Ken Stokoe
- Chris Rojahn

What is “NEES” anyway?

NEES inc.

NEES Consortium, Inc. Expenses Versus Awarded Funds

<u>Projects</u>	
World Forum	\$ 49K
Educational Strategic Plan	\$196K
Simulation Workshop	\$ 50K
Ramp-up	\$330K
Total Awarded Funds	\$625K
Total Expenses (invoiced)	\$113K
Net	\$512K

Membership Report

Dues invoices for calendar year 2004 (there were no dues assessed in 2003) were sent out in November of 2003 and were due Jan. 1, 2004.

Individual Members:	257	of 488	(53%)
Institutional Members:	32	of 44	(73%)
<u>Equipment Site Members:</u>	<u>12</u>	<u>of 15</u>	<u>(80%)</u>
Composite total:	301	of 547	(55%)